



Peninsula CSD
Elementary/Middle
 Grades preK-8, capacity 180

WBRC Architects-Engineers, Inc.
90% Construction Drawings
 January 9, 2008

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Me.High Perf. Schools</u>
A NEW CONSTRUCTION				
1 New Construction	\$6,326,409	\$153,618	\$6,480,027	\$100,000
2 Built in Equipment	\$379,585	\$0	\$379,585	\$0
3 Technology & Communications Infrastructure	\$189,792	\$0	\$189,792	\$0
4 Site Development	\$1,897,923	\$0	\$1,897,923	\$0
5 Sewer & Water	\$190,000	\$0	\$190,000	\$0
6 Off Site Improvements	\$50,000	\$0	\$50,000	\$0
Subtotal	\$9,033,709	\$153,618	\$9,187,327	\$100,000
B ADMINISTRATIVE COSTS & RESERVE				
7 Land	\$67,533	\$0	\$67,533	\$0
8 Moveable Equipment	\$379,586	\$215,112	\$594,698	\$0
9 Technology	\$189,792	\$0	\$189,792	\$0
10 Advertising/Insurance/legal	\$40,000	\$0	\$40,000	\$0
11 % for Art	\$50,000	\$0	\$50,000	\$0
12 Bid Contingency 5%	\$451,685	\$7,681	\$459,366	\$0
13 Construction Contingency 5%	\$451,685	\$7,681	\$459,366	\$0
Subtotal	\$1,630,281	\$230,474	\$1,860,755	\$0
C FEES AND SERVICES				
14 Architect/Engineer	\$681,799	\$11,876	\$693,675	\$20,000
15 A/E Reimbursable	\$48,700	\$0	\$48,700	\$0
16 Environmental Permitting	\$185,939	\$0	\$185,939	\$0
17 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
18 Commissioning	\$54,564	\$0	\$54,564	\$0
19 Surveys/Soils/Testing	\$60,400	\$0	\$60,400	\$0
20 MDOT Engineering	\$37,000	\$0	\$37,000	\$0
21 Owners Representative	\$36,552	\$888	\$37,440	\$0
22 Clerk of the Works	\$106,056	\$3,144	\$109,200	\$0
Subtotal	\$1,216,010	\$15,908	\$1,231,918	\$20,000
D PROJECT TOTALS	\$11,880,000	\$400,000	\$12,280,000	\$120,000
E TOTAL PROJECT COST (Including All Available Project Funds)	\$12,400,000			